

**Resolution for Adoption by the Board of Education Niles Community Schools
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$3,710,030
3xx State	36,264,719
4xx Federal	2,669,504
5xx-6xx Other Financing Sources	843,875

Total Revenue 43,488,128

Total Fund Balance, July 1, 2017 Available to Appropriate 3,853,978

Total Available to Appropriate 47,342,106

Be it further resolved that \$42,812,688 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	19,404,945
12x Added Needs	5,881,987
13x Adult Education	81,185
2xx Support Services	
21x Pupil Support	2,764,580
22x Instructional Staff Support	2,913,613
23x General Administration	453,740
24x School Administration	2,590,925
25x Business Services	423,460
26x Operations and Maintenance	3,678,253
27x Transportation	2,503,290
28x-29x Other Central Support	1,387,905
3xx Community Services	0
4xx-6xx Other Financing Uses	728,805

Total Appropriated 42,812,688

Projected June 30, 2018 Fund Balance \$4,529,418

Projected 18-19 school year

Revenue:

1xx Local	\$3,699,100
3xx State	33,932,400
4xx Federal	2,388,645
5xx-6xx Other Financing Sources	746,375

Total Revenue 40,766,520

Total Fund Balance, July 1, 2018 Available to Appropriate 4,529,418

Total Available to Appropriate 45,295,938

Be it further resolved that \$38,379,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	18,324,360
12x Added Needs	5,336,595
13x Adult Education	79,500
2xx Support Services	
21x Pupil Support	2,572,905
22x Instructional Staff Support	2,425,925
23x General Administration	403,480
24x School Administration	2,544,950
25x Business Services	396,785
26x Operations and Maintenance	3,532,000
27x Transportation	662,600
28x-29x Other Central Support	2,581,225
3xx Community Services	658,215
4xx-6xx Other Financing Uses	438,900

Total Appropriated 39,957,440

Projected June 30, 2019 Fund Balance \$5,338,498